AASHTO Member Briefing

Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users

August 17, 2005

National Funding Levels

Policy Recommendation	SAFETEA-LU
At Least \$300B Overall	\$295B Contract Authority \$286.5B Guaranteed
At Least \$245B Highways	\$241B Authorized
At Least \$55B Transit	\$52.6B Authorized

National Funding Levels

Program	Amount (B)	Percent of Title I Authorizations
Core Programs	\$196.9	84%
In-Scope	\$216.5	92.3%
Earmarks	\$19.4	9.7%
New Programs	\$0.7	0.37%

- Earmarks: HPPs (in scope), Projects of National and Regional Significance, TIPs, other named projects
- New Programs: Safe Routes to Schools, Highways for LIFE, Truck Parking Facilities, Freight Intermodal Distribution Pilot

National Policy Commissions

Policy Recommendation	SAFETEA-LU	Comments
	√	Future of the Highway Trust Fund
Commission to examine future program and funding issues	√	Future revenue needs
		Tax evasion enforcement

National Highways

Policy Recommendation	SAFETEA-LU	Comments
Design-Build	✓	Restrictions removed
Bridge Preservation	✓	Now eligible
Retroreflectivity	Retroreflectivity	
Commercialization of Interstate Rest Areas	X	Partial success with Truck Idling Reduction Facilities

National Transit

Policy Recommendation	SAFETEA-LU	Comments
At least \$11B for transit by FY 2009	✓	\$10.3B for transit by FY 2009
Preserve guarantees	√	General fund and trust fund monies
Retain 20% matching rate on projects	✓	Includes New Starts
Increased funding for transit in rural areas	✓	85% increase in 5311 program
Transit Cooperative Research Program	✓	\$9 million/year

National Highway Safety

Policy Recommendation	SAFETEA-LU	Comments
Highway Safety Improvement Program	✓	Infrastructure safety to increase to \$1.3 billion/year by FY '09
Comprehensive Highway Safety Plan	✓	Operational CHSP by Oct. 2007; minimal sanctions
Funding Flexibility	✓	10% flexibility
Separate safety and security planning factors	✓	Enacted

National Highway Safety

Policy Recommendation	SAFETEA-LU	Comments
Rural Road Safety		\$90 million/year
Safe Routes to School		\$183 million/year by FY '09
0.08 BAC	X	Codified into Title 23
Consolidate Section 402 Safety Grants	✓	Grows to \$235 million/year by 2009. Streamlined application process

REAUTHORIZATION SAFETEA-LU

APPORTIONMENTS FOR IDAHO

Annual Apportionments Idaho

		SAFETEA-LU (HR3)						Annual
	FY04	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	FY08	FY09	<u>Total</u>	<u>Average</u>
Reauthorization Apportionments - from FHWA apportionment Tables	246,117,100	260,868,500	264,199,700	278,589,200	288,460,500	291,328,700	1,629,563,700	271,594,000

Idaho High Priority Projects

<u>NO.</u>	Project Description (Highways)	<u>Amount</u>
#952	Widen U.S. 95 from Worley to Mica Creek, Idaho	\$ 2,400,000
#4037	Transportation Improvements to Widen US-95, Worley to Mica Creek	\$20,000,000
#139*	Transportation Improvements to Widen US-95, Worley to Mica Creek	\$ 5,000,000
	Worley to Mica Creek Total	\$27,400,000
#948	Widen U.S. 95 in Idaho from Jct. SH-1 to Canadian border	\$ 2,400,000
#991	Widen U.S. 95 from Top of Lewiston Hill to Moscow, Idaho	\$ 1,600,000
#968	Improve SH 75 from Timmerman to Ketchum	
#4038	Transportation Improvements to Improve SH-85, Timmerman to Ketchmu	\$16,000,000
#140*	Transportation Improvements to Improve SH-85, Timmerman to Ketchmu	\$ 2,000,000
	Timmerman to Ketchum Total	\$22,800,000
#2908	Construct Interchange on I-84 at Ten Mile Road, Meridian, Idaho	\$ 1,600,000
#4040	Construct Interchange on I-84 at Ten Mile Road, Meridian, Idaho	\$16,000,000
#141*	Construct Interchange on I-84 at Ten Mile Road, Meridian, Idaho	\$ 2,000,000
	Ten Mile Interchange Total	\$19,600,000
#3411	Reconstruct and Realign SH-55 in Idaho between Mileposts 94 and 102	\$ 1,600,000
#4048	Transportation Improvements to SH-55, between Miles Posts 94 & 102	\$ 4,000,000
	SH055 Total	\$5 5,600,000

Idaho High Priority Projects (continued)

#4039	Transportation Improvements to US-20, Menan-Lorenzo Interchange	\$21,000,000
#4041	Transportation Improvements to US-93, Twin Falls Alternate Route, Stages II & III	\$13,000,000
#4042	Transportation Improvements to US-30, McCammon to Lava East	\$11,000,000
#4046	Transportation Improvements to Bridging the Valley, Kootenai County	\$ 5,000,000
#4047	Transportation Improvements Three Cities River Crossing, Eagle	\$ 3,000,000
#634 #4045	Construct Washington Street North from the end of project #(STP 7072(102) to the beginning of Project # (DHP-NH-F-2390(104)) Construct Washington Street North from Addison Ave. to Pole Line Road, Twin Falls, Idaho	\$ 4,400,000 \$ 1,000,000
	Washington Street Total	\$ 5,400,000
#914 #4044 #4049	Widen Amity Road from Chestnut Street to Robinson Road in Nampa, Idaho Widen Amity Road from Chestnut Street to Robinson road in Nampa, Idaho Transportation Improvements to Amity Road Widening to Kings Overpass, Nampa Amity Road Total	\$ 1,600,000 \$ 3,000,000 \$ 4,000,000 \$ 8,600,000

Idaho High Priority Projects (continued)

#1852	Reconstruct Grangemont Road (Idaho Forest Highway 67) from Orofino	
	to Milepost 9.3	\$ 1,600,000
#4043	Reconstruct Grangemont Road (Idaho Forest Highway 67) from Orofino	
	to Milepost 9.3, Segment I, II, and III	\$ 7,000,000
#142*	Reconstruct Grangemont Road (Idaho Forest Highway 67) from Orofino	
	to Milepost 9.3, Segment I, II, and III	\$ 1,000,000
	Grangemont Road Total	\$ 9,600,000
	Highways Total Amount	\$147.000,000

Idaho High Priority Projects (continued)

				7	Fransit Total	\$11,062,000
	Transportation **	\$1,329,000	\$1,381,000	\$1,500,000	\$1,590,000	\$5,800,000
	Downtown Boise Multimodal					
#652	Valley Regional Transit, ID					
#543	ITD Statewide ITS for Public	\$344,000	\$357,000	\$388,000	\$411,000	\$1,500,000
#176	Boise, ID – Multimodal Facility	\$856,269	\$902,880	\$978,120	\$1,015,740	\$3,762,000
#15 6	D : D M : 11E !!!	Φ0 5 < 3 < 0	фо о2 000	фо д о 120	Φ1 01 5 7 40	Φ2.7.62.000
		<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>Amount</u>
NO.	Project Description (Transit)					

Total Idaho Amount	\$158,062,000
Transit Amount	\$ 11,062,000
Highways Amount	\$147,000,000

FHWA – States Rate of Return

FHWA, HPLS-30					ENT OF TRANSPO						2-Aug-05 3:15 PM	
RTA-000-1664AR				FEDERAL HI	SHWAY ADMINIST	RATION						
		DATE OF DETUD	N AND E VEAD EI	NDING COMPARED	TO TEA 21 EV 200	DE 2000 ABBORT	TIONMENTS E	OP PTA 000 1	CC A A D			
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				(Deloie i e	naity/Delore Byre	11030	1					
	Average Annual Funding, Programs Included in Equity Bonus Rate of Return, Programs Included in Equity Bonus											
<u>State</u>	TEA 21 Scenario Delta % Change			FY 2003 FY 2004 FY 2005 FY 2006 FY 2007 FY 2008						FY 2009		
		<u> </u>		70 G.I.d.11gG	1 . 2000	1 1 2001	1 1 2000	2000	2007	2000	1 1 2000	
Mabama	558,328,105	727,629,138	169,301,033	30.32%	100.39%	100.67%	103.75%	105.26%	106.51%	106.91%	106.91%	
Maska	326,827,381	425,930,781	99,103,400	30.32%	567.34%	505.34%	524.12%	524.60%	526.30%	526.85%	526.85%	
Arizona	463,157,671	651,471,647	188,313,975	40.66%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
Arkansas	365,575,583	476,428,545	110,852,962	30.32%	96.91%	95.47%	101.09%	103.06%	104.85%	105.44%	105.44%	
California	2,553,243,954	3,429,117,834	875,873,879	34.30%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
Colorado	334,594,734	491,008,545	156,413,812	46.75%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
Connecticut	416,387,905	495,501,606	79,113,702	19.00%	142.72%	135.75%	134.45%	136.09%	131.65%	128.69%	128.49%	
Delaware	121,404,732	158,218,115	36,813,383	30.32%	166.25%	159.24%	157.97%	161.05%	163.21%	163.92%	163.92%	
Dist. of Col.	108,507,402	151,757,154	43,249,752	39.86%	335.54%	347.70%	423.13%	440.27%	429.70% 91.50%	423.03%	425.03%	
Florida Georgia	1,303,522,941 985,048,097	1,736,113,000 1,271,268,095	432,590,059 286,219,998	33.19% 29.06%	90.50% 90.50%	90.50% 90.50%	90.50% 90.50%	90.50% 90.50%	91.50%	92.00% 92.00%	92.00% 92.00%	
eorgia Iawaii	141,958,070	1,271,268,095	26,972,033	19.00%	208.46%	194.61%	182.75%	185.54%	179.55%	92.00% 175.54%	92.00% 175.26%	
daho	212.310.656	276.689.313	64,378,657	30.32%	134.84%	133.77%	137.97%	140.66%	143.01%	143.78%	143.78%	
Ilinois	927,169,304	1,236,321,679	309,152,375	33.34%	93.04%	96.97%	92.97%	90.50%	91.50%	92.00%	92.00%	
ndiana	660,387,364	889,262,843	228,875,479	34.66%	91.32%	92.28%	90.50%	90.50%	91.50%	92.00%	92.00%	
owa	329,554,208	412,463,273	82,909,065	25.16%	105.62%	105.43%	100.97%	96.79%	91.50%	92.00%	92.00%	
Kansas	321,304,097	383,140,608	61,836,511	19.25%	106.97%	114.28%	103.44%	102.39%	97.53%	95.01%	95.53%	
Centucky	485,461,684	632,667,536	147,205,852	30.32%	90.50%	91.50%	94.56%	95.22%	95.92%	96.14%	96.14%	
ouisiana.	445,088,558	580,052,125	134,963,567	30.32%	90.50%	90.50%	95.16%	95.31%	95.44%	95.48%	95.48%	
laine	146,044,554	190,076,692	44,032,138	30.15%	94.74%	104.76%	94.42%	98.44%	96.54%	95.62%	96.47%	
/laryland	443,219,686	583,166,623	139,946,938	31.58%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
/lassachusetts	515,085,233	615,685,617	100,600,384	19.53%	96.71%	94.90%	94.74%	96.13%	93.12%	92.00%	92.00%	
/lichigan	884,266,420	1,123,338,695	239,072,275	27.04%	91.18%	90.50%	90.54%	90.50%	91.50%	92.00%	92.00%	
Minnesota	410,879,135	600,384,311	189,505,176	46.12%	97.60%	102.45%	93.13%	90.50%	91.50%	92.00%	92.00%	
Mississippi	344,740,210	449,275,291	104,535,081	30.32%	90.50%	90.50%	91.93%	93.73%	95.29%	95.80%	95.80%	
Missouri	661,682,742	862,323,854	200,641,112	30.32%	91.55%	91.29%	99.09%	98.40%	97.95%	97.80%	97.80%	
Montana Nebraska	272,474,525	355,096,586	82,622,061	30.32%	218.42%	210.87%	219.23%	222.74%	226.03% 99.54%	227.10%	227.10%	
	213,215,560	277,868,609	64,653,049	30.32%	102.33%	98.84%	102.98%	100.87%		99.12%	99.12%	
Nevada New Hampshire	198,883,564 141,895,714	259,190,743 168,855,900	60,307,179 26,960,186	30.32% 19.00%	97.80% 110.05%	94.35% 106.78%	99.72% 104.39%	96.53% 105.98%	94.24% 102.72%	93.53% 100.47%	93.53% 100.31%	
New Jersey	725,530,617	941,055,593	215,524,976	29.71%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
New Mexico	271,038,261	353,224,806	82,186,545	30.32%	107.79%	110.48%	111.45%	112.62%	113.83%	114.22%	114.22%	
New York	1,415,097,862	1,683,966,455	268,868,594	19.00%	124.88%	123.77%	114.04%	115.68%	112.21%	109.79%	109.61%	
North Carolina	778,064,319	1,018,845,341	240,781,022	30.95%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
North Dakota	179,831,478	234,361,520	54,530,042	30.32%	203.24%	208.21%	209.84%	208.33%	207.66%	207.44%	207.44%	
Ohio	963,308,164	1,310,210,058	346,901,894	36.01%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
Oklahoma	424,770,200	558,612,851	133,842,650	31.51%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
Dregon	339,813,375	442,854,499	103,041,124	30.32%	98.78%	102.93%	103.99%	102.89%	102.12%	101.87%	101.87%	
Pennsylvania	1,383,667,693	1,646,564,555	262,896,862	19.00%	120.84%	120.28%	117.75%	119.40%	115.83%	113.33%	113.15%	
Rhode Island	164,327,250	202,264,020	37,936,770	23.09%	216.62%	209.63%	220.02%	227.27%	221.06%	217.23%	218.01%	
South Carolina	457,541,146	583,642,436	126,101,291	27.56%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
South Dakota	199,986,896	260,628,637	60,641,741	30.32%	216.32%	212.56%	214.93%	205.87%	199.67%	197.75%	197.75%	
ennessee	629,386,744	797,520,703	168,133,960	26.71%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
exas	2,106,157,841 216,012,661	2,894,214,879 282,073,713	788,057,038 66,061,053	37.42% 30.58%	90.50% 91.90%	90.50% 90.50%	90.50% 90.50%	90.50% 90.81%	91.50% 91.93%	92.00% 92.30%	92.00% 92.30%	
tah	125,440,355	174,861,141	49,420,786	30.58%	183.40%	173.96%	203.03%	211.60%	207.18%	92.30% 204.85%	92.30% 206.43%	
ermont irginia	711,843,995	938,639,666	49,420,786 226,795,671	39.40%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
Irginia /ashington	491,625,367	622,357,460	130.732.093	26.59%	90.50%	90.50%	90.50%	90.50%	91.50%	92.00%	92.00%	
Vest Virginia	309,975,967	403,969,537	93,993,570	30.32%	158.36%	156.49%	167.91%	168.48%	169.11%	169.31%	169.31%	
Visconsin	546,259,882	711,901,485	165,641,603	30.32%	102.88%	105.03%	113.18%	107.87%	104.10%	102.95%	102.95%	
Vyoming	191,521,113	249,595,787	58,074,673	30.32%	133.51%	137.39%	144.92%	147.75%	150.86%	151.89%	151.89%	
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All States	27,923,420,971	36,390,600,000	8,467,179,030	30.32%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	